538

APPENDIX A CENTENARY HALL PROMOTIONS Trading as CENTENARY HALL (ASSOCIATION INCORPORATED UNDER SECTION 21) ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT AS AT 30 JUNE 2009

	Cost:				Accumulated depreciation	preciation:			
Category	Opening Balance	Additions	Disposals	Closing	Opening Balance	Depreciation	Disposals	Closing	Carrying
Other assets	553 676	4 500		558 176	(436 956)	(53 550)	,	(490 506)	67 670
Furniture and fittings	265 799	•	•	265 799	(237 049)	(25 914)	-	(262 963)	2 836
Office equipment	107 052	2 000	•	109 052	(106 515)	(652)	1	(107 274)	1 778
Motor vehicles	158 969	•	'	158 969	(71 536)	(26 495)		(98 031)	80 038
Computer software	1 691	1	•	1 691	(1691)	(00: 07)		(1891)	000 000
Computer equipment	20 165	2 500	•	22 665	(20 165)	(382)	ľ	(20 547)	2118
						/		(2
Total	553 676	4 500	•	558 176	(436 956)	(53 550)	-	(490 506)	67 670

THIS APPENDIX IS NOT APPLICABLE TO THIS ENTITY

APPENDIX B CENTENARY HALL PROMOTIONS Trading as CENTENARY HALL (ASSOCIATION INCORPORATED UNDER SECTION 21) SEGMENTAL ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT AS AT 30 JUNE 2009

Department	Opening Balance A	Additions	Under- Closing Opening Construction Disposals Balance Balance Depreciation Disposals Balance	Disposals	Closing Balance	Closing Opening Balance Balance	Depreciation	Disposals	Closing Carrying Balance Value	Carrying Value
Municipal Council					1				1	1
Administration					-				£	
Technical Services									E	1
Regional Services]
Total	•	-	•	•	8	٠				

540

THIS APPENDIX IS NOT APPLICABLE TO THIS ENTITY

APPENDIX C
CENTENARY HALL PROMOTIONS
Trading as CENTENARY HALL
(ASSOCIATION INCORPORATED UNDER SECTION 21)
SEGMENTAL ANALYSIS OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2009

	_	_	_	_	_	_	-	
Surplus/ (Deficit)	~							
Expenses	2							
Revenue	æ							
Department			Municipal Council	Administration	Technical Services	Regional Services		Total
Surplus/ (Deficit)	æ							
Expenses	æ							
Revenue	Я							I
	Expenses Surplus/ Department Revenue Expenses (Deficit)	Expenses Surplus/ Department Revenue Expenses Sur (Deficit) (De	Expenses Surplus/ Department Revenue Expenses (Deficit) R R	Expenses Surplus/ Department Revenue Expenses (Deficit) R R R R R Municipal Council	Expenses Surplus/ (Deficit) Department Revenue Expenses R R R R R Municipal Council Administration Administration Administration	Expenses Surplus/ (Deficit) Department Revenue Expenses R R R R R Municipal Council Administration Administration R R Technical Services Technical Services R R	Expenses Surplus/ (Deficit) Department Revenue Expenses R R R R R Municipal Council Administration Administration Regional Services Regional Services	Expenses Surplus/ (Deficit) Department Revenue Expenses R R R R R Municipal Council Administration Administration Regional Services Regional Services

541

APPENDIX D(1)
CENTENARY HALL PROMOTIONS
Trading as CENTENARY HALL
(ASSOCIATION INCORPORATED UNDER SECTION 21)
ACTUAL VERSUS BUDGET (REVENUE AND EXPENDITURE) FOR THE YEAR ENDED

Actual (R) Budg Revenue Gross profit - rental of 542 276 facilities Government grants 112 989 Interest earned 1579 Sundry income 1579 Expenditure 97 980 Repairs and maintenance 15 462	Budget (R)	Variance (R)	5003	
ants 11 11 24 costs 9		ל מוומווסה (ווג)	Variance (%)	greater than 10% versus budget
ants 11 11 and costs 9				
ants 11 and costs 9 and costs 9	733 883	(191 607)	-26.11%	Actual rental income was less than budgeted 26.11% due to a decrease in rentals of space for events.
ed costs 9	50 950	62 039	121.76%	121.76% Centenary Hall received a Grant larger than originally budgeted.
ed costs 9	31 633	(31633)	-100.00%	The main source of interest revenue was from the Nelson Mandela Municipality. Centenary Hall does no longer have an investment on its parent municipality.
9.0	6 058	(4479)	-73.94%	Actual sundry income generated from 473.94% drapping and decoration was less than budgeted due to a decrease in the number of events hosted.
9.9				
φ.				
	512 667	(414687)	-80.89%	Actual expenditure was below hudget due to managing with the current wage resources and the contracting of staff from the parent municipality.
	51 983	(36 521)	-70.26%	Actual sundry income generaled from drapping and decoration was less than -70.26% budgeted due to a decrease in the number of events hosted.
penses	360 183	361 096	100.25%	Actual expenditure exceeded the budgeted 100.25% figures mainly due to inflationary increases and the increase in contracted staff.
Net deficit (177 877) ((133 942)			

THIS APPENDIX IS NOT APPLICABLE TO THIS ENTITY

APPENDIX D(2) CENTENARY HALL PROMOTIONS Trading as CENTENARY HALL (ASSOCIATION INCORPORATED UNDER SECTION 21)

ACTUAL VERSUS BUDGET (ACQUISITION OF PROPERTY, PLANT AND EQUIPMENT) FOR THE YEAR ENDED 30 JUNE 2009

	2009	2009	2009	2009	2009	2009	Explanation of significant variances
	Actual	Under	Total	Budget	Variance	Variance	greater than 5% versus budget
		Construction Additions	Additions				
	2	œ	~	æ	œ	%	
Municipal Council			ŧ		,		
Administration			,				
Technical Services					1		
Regional Services							
Total		,		ı	,		

APPENDIX E CENTENARY HALL PROMOTIONS Trading as CENTENARY HALL (ASSOCIATION INCORPORATED UNDER SECTION 21)

DISCLOSURES OF GRANTS AND SUBSIDIES IN TERMS OF SECTION 123 OF MFMA, 56 OF 2003 FOR THE YEAR ENDED 30 JUNE 2009

Reason for non- complia nce					
Reason for Did your Reason delay / municipality for nonwithholding comply with complia of funds the grant conditions in terms of grant framework in the latest Division of Revenue Act	Yes/No	Yes			
Reason for delay / withholding of funds					
ithheld	March				
w / pake	Dec				
idies del	Sept				
Grants and subsidies delayed / withheld	June				
Grants &	March				
	March				
diture	Dec				
Quarterly expenditure	Sept				
Quarter	June				
	March				
	March	112989			
	Dec				
Quarterly receipts	Sept				
ਰ	June				
	March				-
Name Name of of organ of state grants or municipal entity		NMMM			
Name of grants		Grant in aid			

Note: An entity should provide additional information on how a grant was spent per vote. This excludes allocations from the equitable share.